

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L330001) ISU - Veterinary Diagnostic Laboratory  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$          4,000,000</u>	<u>\$          4,000,000</u>	<u>\$          4,000,000</u>	<u>\$          3,954,962</u>
FTE	<u>          42.34</u>	<u>          51.00</u>	<u>          47.95</u>	<u>          47.95</u>
Disposition of Resources				
Personal Services-Salaries	\$          3,965,366	\$          3,972,000	\$          3,941,000	\$          3,941,000
Professional & Scientific Supplies	34,634	28,000	59,000	59,000
Recommendation Adjustment	0	0	0	-45,038
Total Disposition of Resources	<u>\$          4,000,000</u>	<u>\$          4,000,000</u>	<u>\$          4,000,000</u>	<u>\$          3,954,962</u>